

Capital Projects and Engineering

MAJOR CAPITAL PROJECTS - 2026



2026 Capital Projects – WSCR



Construction of a West Side Collector Road

- TMP Master Plan initiative.
- Provide a by-pass to Main Street.
- Service southwest area with water.
- Planned for 2026:
 - Land acquisitions.
 - Construction of roadway and associated infrastructure.
- \$13M budgeted for this project.
- Funded 50% by Provincial Housing Grant, and the remainder by DC's and Federal Grant.



2026 Capital Projects – Road 10 Bridge



*Remove and Replace Bridge Deck
for the Road 10 Bridge over Belle
River Drain*

- Bridge deck in poor condition.
- Latest engineering assessment recommends full replacement.
- Estimated cost is \$1.2M. Funded by lifecycle reserves.

2026 Capital Projects – Rural Road Resurfacing



- Roads selected based on condition data and traffic volumes.
- Estimated cost is \$1.49M. Funded by lifecycle reserves.
- **Red = initial resurfacing.**
- **Blue = final resurfacing.**
- **Green = upgrade Graham Sideroad to asphalt**



2026 Capital Projects – Urban Road Resurfacing



- Asphalt milling and paving.
- Roads selected based on condition data and traffic volumes.
- Estimated cost is \$1.1M. Funded by lifecycle reserves.



2026 Capital Projects – Sidewalk Program



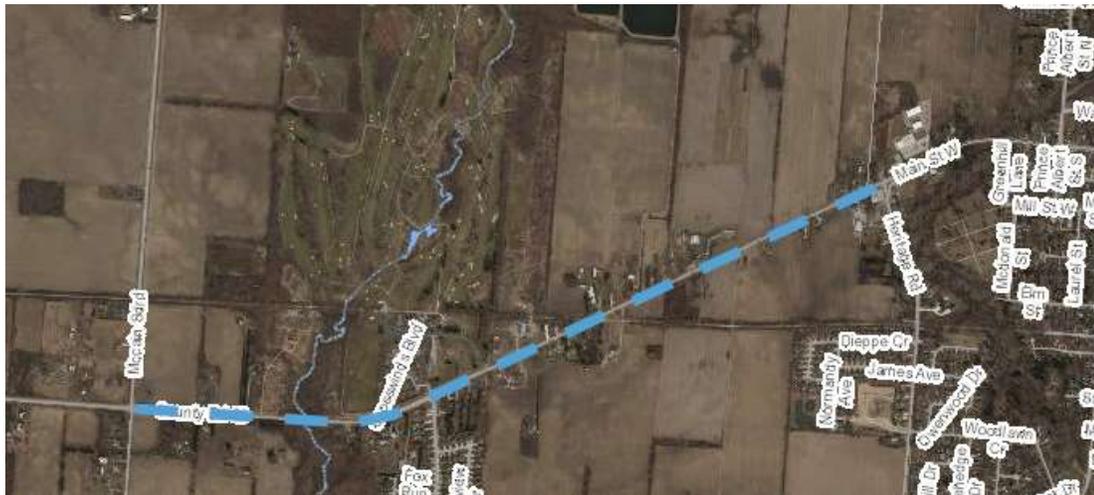
- Reconstruct sidewalk on the east side of Division South from the Legion Hall to Park Street.
- Reconstruct sidewalk on the west side of Division North from Hillview to Palmer.
- Estimated cost is \$270,000



2026 Capital Projects – SWSA



Installation of Transmission Watermain on County Road 20 from Heritage to McCain



- Final phase to service SWSA of Kingsville to allow for more housing and growth.
- Estimated cost is \$3M.
- Funded 70% by Provincial Housing Grant and the remaining by DC's and Reserves.

2026 Capital Projects – Design Pollution Control Plant

Expansion of wastewater treatment plant from 5400 m³ to 13,000 m³.



- Preferred option for expansion requires connection between lagoons and plant with forcemain and pump stations.
- Finalize EA and begin detailed design in fall 2026.
- Estimated cost is \$30M+

END

